

Addendum to Annual Committee Reports Fiscal Year 2008-09

Caring Network

Chair: Susan Jagielko for the first part of FY; Retha Roberts as of March 2009

Members:

LAGUNA HILLS AND LAGUNA WOODS:

Betty Elliott, Louana Hall, Bob Fischer, Daya Shankar, and Joan Cooper

LAGUNA NIGUEL, ALISO VIEJO, LAKE FOREST, LAGUNA BEACH, IRVINE,
AND TUSTIN, NEWPORT COAST, NEWPORT BEACH, FOUNTAIN VALLEY,
ETC:

Carol Semelroth, Susan Jagielko, Sheryl Hagen

MISSION VIEJO, TRABUCO CANYON, COTO de CAZA, and LADERA RANCH:

Laura Jackson, Marilyn and Ron Longo, Retha Roberts

SAN CLEMENTE, SAN JUAN CAPISTRANO, CAPO BEACH, AND DANA POINT:

Connie Carlton, Jay Keithahn (949) 240 8849

Openings: yes

Purpose of the Committee: to support church members during significant life events. Provide ongoing expressions of support and coordinate assistance for members in times of special need or crises. Respond to the special needs of members by offering direct assistance or referring to appropriate resources in the larger community.

On-going activities and tasks:

- record/gather Joys and Concerns during Sunday services
- send cards for illnesses, hospitalizations, convalescence and other significant events (birth of a child, achieving an advanced degree or professional milestone, etc.)
- arrange child care or elder care for ill, disabled and recovering members, as well as running errands, light shopping, transport to medical appointments, etc.

July 2008-June 2009 accomplishments:

- Passed the torch of Chair to Retha Roberts in March,
- Added additional members to committee;
- Met & reviewed issues and concerns with Rev. Mitra Rahnema monthly and as needed.

New Activities:

Assisted with dying and memorials of congregants, also support of waiting families of surgical patients

Challenges faced in the past year: transition to new chair and getting new members oriented (a small challenge); introducing new members as we serve many more ill and hospitalized congregants.

Challenges for the coming year:

So many activities and growth requires commitment of more members on the committee. We have an aging demographic so our need for caring will certainly increase. We do not currently have a budget so we rely solely on the generosity of our committee members and other congregants.

Ways and Means Committee

Chair: Laura Mazzulo

Members: Cheryl Fennick, Lauren Schmidt, Gary Livesey, Sue Dearing, Marsha Medina, Connie Carlton, Liz Rickett

Purpose - to provide income to Tapestry through fundraising

Ongoing Activities

Communications via E mail and meetings re: proposed activities and recap of activities held with view to raising \$30 K during fiscal year

Accomplishments:

- BBQ - Sept 2008 - 37 attendees -	net	\$ 1,115.21
- Service Auction - Oct 2008	net	12,743.79
- Holiday Boutique Dec (3 dates)	net	1,396.00
- Solartube Commission	net	400.00
- Cookbook sale	net	10.00
- Musical Tables - Feb	net	2,145.60
- Service Auction - April	net	<u>11,149.71</u>

Total Net \$28,960.31

Challenges:

- Ailing economy
- Small base (Tapestry) from which to raise funds

Challenges in coming year

- Increased financial pressure due to low pledges and constant expenses expanding pool from which funds can be raised, ie, not only Tapestry members
- Finding new, different, exciting and appealing fundraisers

Adult Religious Education

Addendum – add Melanie McCullough as a member of this committee